

UNCLASSIFIED

RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)

DATE
February 2000

BUDGET ACTIVITY

7 - Operational System Development

PE NUMBER AND TITLE

0206624M Marine Corps Combat Services Support

COST (In Millions)	FY 1999 Actual	FY 2000 Estimate	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	Cost to Complete	Total Cost
Total Program Element (PE) Cost	5536	8337	2854	15304	5129	1360	271	Continuing	Continuing
Medium Tactical Vehicle Replacement (MTVR)	2516	6776	1027	2026	1	1	1	0	31682
C0200 Light Tactical Vehicle Replacement (LTVR)	1	0	0	0	0	0	0	0	186
C0201 Logistical Vehicle System Replacement (LVSR)	1873	1049	1064	12888	4711	1096	2	0	22683
C2316 Combat Services Support Engineering Equipment	1146	267	515	138	159	0	0	0	2952
C2509 Motor Transport Modification	0	245	248	252	258	263	268	Continuing	Continuing
Quantity of RDT&E Articles									

(U) **Mission Description and Budget Item Justification:** This program element (PE) provides funding for Marine Air-Ground Task Force requirements for Combat Service Support equipment improvement. It will enhance combat breaching capabilities of the ground combat elements, provide potable water from any available raw water source, logistics, maintenance and transportation requirements. It will also determine the reconfiguration of the current Twin Agent Unit firefighting apparatus and provide a portable, highly mobile general purpose automatic tester designed for use by technicians in the garrison and at the forward edge of the battlefield. The PE also provides improvements in all areas of Combat Service Support Equipment Vehicles by determining the replacement for the heavy, medium and light fleet vehicles.

(U) **Justification for Budget Activity:** This program is funded under OPERATIONAL SYSTEMS DEVELOPMENT because it encompasses engineering and manufacturing development for upgrade of existing operational systems.

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Budget Item Justification

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BUDGET ACTIVITY

7 - Operational System Development

PE NUMBER AND TITLE

0206624M Marine Corps Combat Services Support

PROJECT

C0076

COST (<i>In Millions</i>)	FY 1999 Actual	FY 2000 Estimate	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	Cost to Complete	Total Cost
C0076 Medium Tactical Vehicle Replacement (MTVR)	2516	6776	1027	2026	1	1	1	0	31682
Quantity of RDT&E Articles		8							

A. (U) Mission Description and Budget Item Justification: The Medium Tactical Vehicle Replacement (MTVR) Program will determine the replacement vehicle for the Medium 5-ton fleet. This project will increase mobility, maintainability, and reliability for the medium fleet.

(U) FY 1999 Accomplishments:

- (U) \$ 2315 Began variant prototype development.
 - (U) \$ 58 Traveled in support of the MTVR program.
 - (U) \$ 103 Program documentation and management support for the MTVR program.
 - (U) \$ 40 Engineering Study.
- (U)Total \$ 2,516

(U) FY 2000 Planned Program:

- (U) \$ 4961 Complete MTVR variant prototype development.
 - (U) \$ 1501 Initial Operational Test and Evaluation.
 - (U) 120 Travel in support of the MTVR program.
 - (U) \$ 194 Program documentation and management support for the MTVR program.
- (U)Total \$ 6,776

(U) FY 2001 Planned Program:

- (U) \$ 760 Start MTVR variant prototype testing.
 - (U) \$ 95 Travel in support of the MTVR program.
 - (U) \$ 172 Program documentation and management support for the MTVR program.
- (U)Total \$ 1,027

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7 - Operational System Development

PE NUMBER AND TITLE PROJECT
0206624M Marine Corps Combat Services Support C0076

B. (U) Project Change Summary

	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY2001</u>
(U) Previous President's Budget	1,925	6814	1543
(U) Adjustments to Previous President's Budget	591	-38	-516
(U) Current Budget Submit	2516	6776	1027

(U) Change Summary Explanation:

(U) Funding: FY99 increase for variant prototype development. FY00 decrease of \$38K is due to minor affordability adjustments. FY01 decrease \$516K reflects a -\$508K due to prioritization of programs within the Marine Corps and -\$8K due to minor affordability adjustments.

(U) Schedule: N/A

(U) Technical: N/A

C. (U) Other Program Funding Summary
(APPN, BLI #, NOMEN)

	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	To <u>Compl</u>	Total <u>Cost</u>
(U) PMC Line (BLI# 508800) MTRV	69522	138268	325582	311769	380491	5803	522	0	1232842

(U) Related RDT&E

(U) PE 0206623M Marine Corps Ground Combat Supporting Arms Systems

(U) PE 0603640M Marine Corps Advanced Technology Demonstration

(U) PE 0604804A Logistics and Engineering Equip/Engr Development

(U) PE 0206313M Marine Corps Communications

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Budget Item Justification

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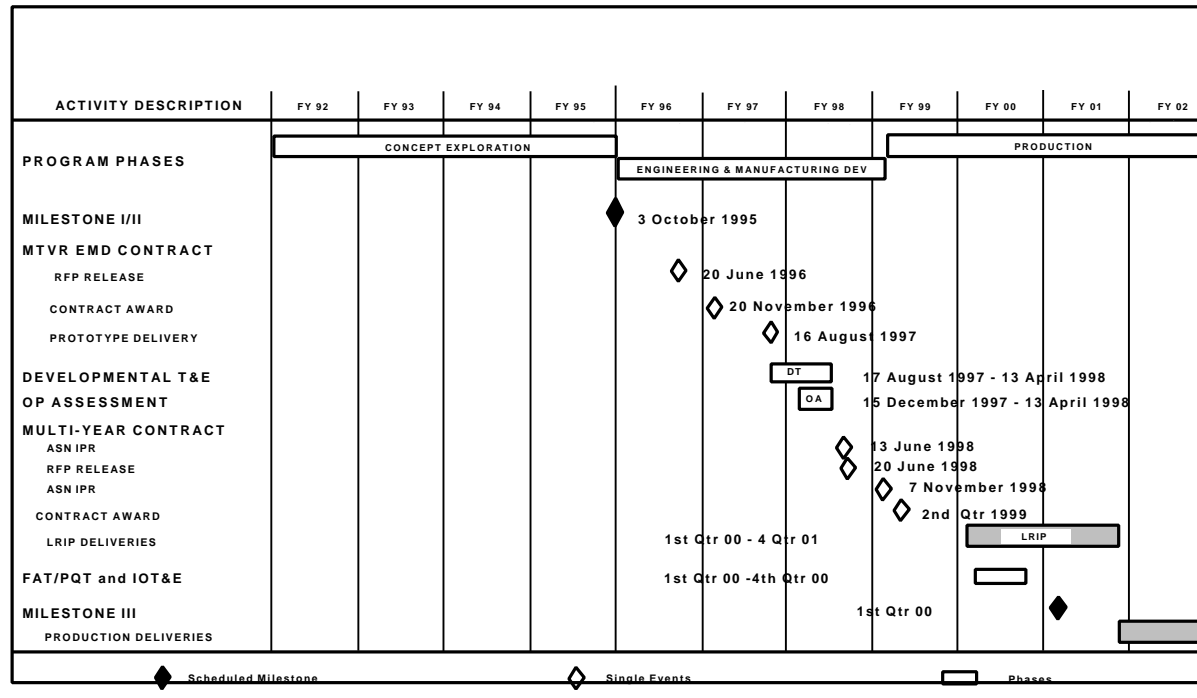
DATE **February 2000**

BUDGET ACTIVITY
7 - Operational System Development

PE NUMBER AND TITLE
0206624M Marine Corps Combat Services Support

PROJECT
C0076

MEDIUM TACTICAL VEHICLE REPLACEMENT SCHEDULE



D. (U) Schedule Profile:

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Budget Item Justification

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RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)

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BUDGET ACTIVITY

7 - Operational System Development

PE NUMBER AND TITLE

0206624M Marine Corps Combat Services Support

PROJECT

C0076

A. (U) Project Cost Breakdown

	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
Product Development	2315	4961	0
Support and Management	201	314	267
Test and Evaluation	0	1501	760
Total	2516	6776	1027

B. Budget Acquisition History and Planning Information**Performing Organizations**

Contractor or Government Performing Activity	Contract Method/Type or Funding Vehicle	Award or Obligation Date	Performing Activity EAC	Project Office EAC	Total Prior to FY 1999	FY 1999	FY 2000	FY 2001	Budget to Complete	Total Program
Product Development Organizations										
TACOM	MIPR				10578	2315	4961	0	0	17854
Support and Management Organizations										
TACOM	MIPR				2779	112	194	172	167	3424
MKI	RCP				502	0	0	0	0	502
MCSC	WR				282	49	120	95	100	646
CLNC	RCP				0	40	0	0	0	40
Test and Evaluation Organizations										
TACOM	MIPR				5198	0	0	760	1762	7720
MCOTEA	WR				0	0	1501	0	0	1501

Government Furnished Property

Item Description	Contract Method/Type or Funding Vehicle	Award or Obligation Date	Delivery Date	Total Prior to FY 1999	FY 1999	FY 2000	FY 2001	Budget to Complete	Total Program
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Product Development Property**Support and Management Property**

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Budget Item Justification

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RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)

DATE
February 2000

BUDGET ACTIVITY

7 - Operational System Development

PE NUMBER AND TITLE

0206624M Marine Corps Combat Services Support

PROJECT

C0076**Test and Evaluation Property**

	Total Prior to <u>FY 1999</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	Budget to <u>Complete</u>	Total <u>Program</u>
Subtotal Product Development	10578	2315	4961			17854
Subtotal Support and Management	3563	201	314	267	267	4612
Subtotal Test and Evaluation	5198		1501	760	1762	9221
Total Project	19339	2516	6776	1027	2029	31687

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Budget Item Justification

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RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)

DATE **February 2000**

BUDGET ACTIVITY
7 - Operational System Development

PE NUMBER AND TITLE
0206624M Marine Corps Combat Services Support

PROJECT
C0201

COST (In Millions)	FY 1999 Actual	FY 2000 Estimate	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	Cost to Complete	Total Cost
C0201 Logistical Vehicle System Replacement (LVSR)	1873	1049	1064	12888	4711	1096	2	0	22683
Quantity of RDT&E Articles									

A. (U) Mission Description and Budget Item Justification: The LVSR is the Marine Corps heavy tactical logistics distribution system. This system is comprised of a heavy tactical vehicle and flatrack modules that allow the LVSR to fulfill a variety of missions. The LVSR provides the system to throughput bulk liquids, ammunition, standardized containers, bridging equipment, heavy equipment, bulk/breakbulk cargo, as well as vehicle wrecker/ recovery missions. The LVSR will be fielded to elements of the Marine Air Ground Task Force (MAGTF), (Force Service Support Group (FSSG), Division, Wing) as the primary logistics throughput in supporting both Operational Maneuvers From the Sea (OMFTS) and Sustain Operations Ashore (SOA). The LVSR will be externally transportable by heavy vertical lift, or can arrive in zone via landing craft or causeway. The LVSR will provide organic and supporting heavy logistics transport capability. The LVSR will be the primary means of transporting bulk liquids, ammunition, containers, flatracks, bridging, bulk, breakbulk, and palletized cargo, and semitrailers.

(U) FY 1999 Accomplishments:

- (U) \$ 600 Performed fabrication on LVSR technology demonstrator.
 - (U) \$ 373 Provided program management, travel, analysis of alternatives/technology studies in support for LVSR program.
 - (U) \$ 650 Performed LVS computer modeling and simulation.
 - (U) \$ 250 Developed brake modification.
- (U)Total \$ 1873

(U) FY 2000 Planned Program:

- (U) \$ 501 Provide program management, travel, continue analysis of alternatives/technology studies in support for LVSR program.
 - (U) \$ 548 Initiate and complete test and evaluation on technology demonstrator.
- (U)Total \$ 1,049

(U) FY 2001 Planned Program:

- (U) \$ 1064 Provide program management and travel in support of LVSR program.
- (U)Total \$ 1,064

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Budget Item Justification

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BUDGET ACTIVITY

7 - Operational System Development

PE NUMBER AND TITLE

0206624M Marine Corps Combat Services Support

PROJECT

C0201**B. (U) Project Change Summary**

	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY2001</u>
(U) Previous President's Budget	883	1055	1075
(U) Adjustments to Previous President's Budget	+990	-6	-11
(U) Current Budget Submit	1873	1049	1064

(U) Change Summary Explanation:

(U) Funding: FY99 increase of \$990K reflects an increase of \$1010K due to reprioritization of programs within Marine Corps, a \$16K decrease for the SBIR tax assessment, and \$4K decrease for minor affordability adjustment. FY 00 decrease reflects a \$6K for minor affordability adjustment. FY01 decrease reflects an increase of \$1K for NWCF rates adjustment and a decrease of \$12K for minor affordability adjustment..

(U) Schedule: N/A

(U) Technical: N/A

**C. (U) Other Program Funding Summary
(APPN, BLI #, NOMEN)**

	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	To <u>Compl</u>	Total <u>Cost</u>
(U) PMC Line (BLI #509300) LVSR	0	0	0	0	0	59296	88497	CONT.	CONT.
(U) Related RDT&E									
(U) PE 0206623M Marine Corps Ground Combat Supporting Arms Systems									

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DATE February 2000

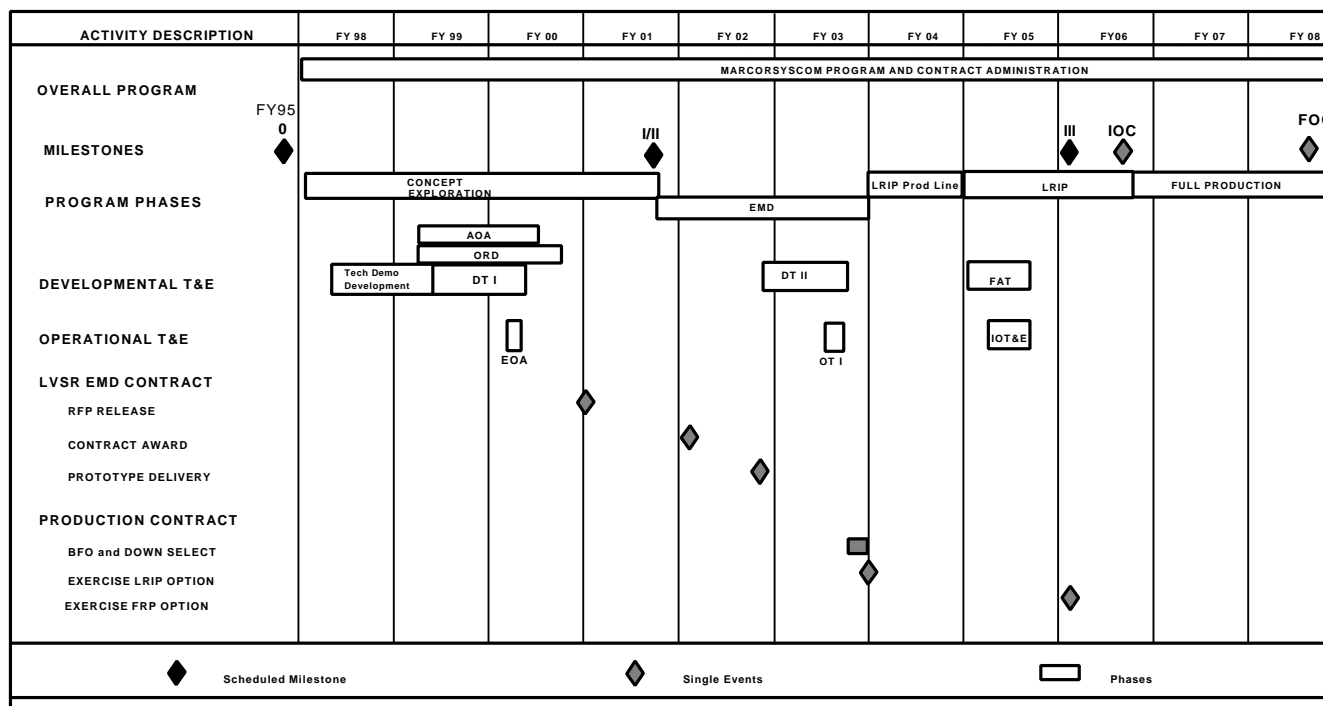
BUDGET ACTIVITY
7 - Operational System Development

PE NUMBER AND TITLE
0206624M Marine Corps Combat Services Support

PROJECT
C0201

D. (U) Schedule Profile:

Logistics Vehicle System Replacement (LVSR)



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RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)

DATE
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0206624M Marine Corps Combat Services Support PROJECT
C0201**A. (U) Project Cost Breakdown**

	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
Product Development	1444	0	0
Support and Management	429	501	855
Test	0	548	209
Total	1873	1049	1064

B. Budget Acquisition History and Planning Information**Performing Organizations**

Contractor or Government Performing Activity	Contract Method/Type or Funding Vehicle	Award or Obligation Date	Performing Activity EAC	Project Office EAC	Total Prior to FY 1999	FY 1999	FY 2000	FY 2001	Budget to Complete	Total Program
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Product Development Organizations

NSWC	WR				0	0	0	0	CONT	CONT
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Support and Management Organizations

MCCDC	WR				0	170	155	5	CONT	CONT
MCSC	WR				0	62	141	854	CONT	CONT
MCSC	RCP				0	184	150	200	CONT	CONT
TACOM	MIPR				0	0	0	0	CONT	CONT
NSWC	WR				0	0	50	0	CONT	CONT
NSWC	RCP				0	1444	0	0	CONT	CONT
MCLB, Albany	WR					13	5	5	CONT	CONT

Test and Evaluation Organizations

NSWC	RCP				0	0	548	0	CONT	CONT
VARIOUS					0	0	0	0	CONT	CONT

Government Furnished Property

Item Description	Contract Method/Type or Funding Vehicle	Award or Obligation Date	Delivery Date	Total Prior to FY 1999	FY 1999	FY 2000	FY 2001	Budget to Complete	Total Program
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Product Development Property

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PROJECT
C0201

Support and Management Property

Test and Evaluation Property

	Total Prior to FY 1999	FY 1999	FY 2000	FY 2001	Budget to Complete	Total Program
Subtotal Product Development					CONT	CONT
Subtotal Support and Management		1873	501	1064	CONT	CONT
Subtotal Test and Evaluation			548		CONT	CONT
Total Project		1873	1049	1064	CONT	CONT

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Budget Item Justification

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DATE
February 2000BUDGET ACTIVITY
7 - Operational System DevelopmentPE NUMBER AND TITLE
0206624M Marine Corps Combat Services Support PROJECT
C2316

COST (<i>In Millions</i>)	FY 1999 Actual	FY 2000 Estimate	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	Cost to Complete	Total Cost
C2316 Combat Services Support Engineering Equipment	1146	267	515	138	159	0	0	0	2952
Quantity of RDT&E Articles									

A. (U) Mission Description and Budget Item Justification: This project includes improvements in all areas of Combat Service Support Equipment. The Army developed Combat Breacher Vehicle will be a fully tracked, armored vehicle capable of keeping pace with the maneuver force. It will breach minefields with a full width mine plow, equipped with automatic depth control while maintaining speeds of 4 to 5 miles per hours. The CBV, is a fully tracked, heavy protection level combat system being developed by the Army to enhance the combat breaching capabilities of the ground combat elements. The overall system is integrated on the M1 chassis to provide commonality with the tank fleet while providing the latest technology in direct fire armor protection. It will provide capabilities to breach minefields, neutralize obstacles, demolish berms and fill in auto tank ditches. Major subsystems of the CBV include an automatic depth control system, a weapon systems station, a commander's control station and a power driven arm. The Pentagon has approved a large-scale reshaping of the Army's budget for FY01 to reflect the new vision for the service, including a major restructuring of United Defense, L.P.'s Crusader self-propelled howitzer program, the standing up of two medium brigades at Ft. Lewis, Washington, and procurement of new medium and light armored vehicles to equip them, and the acceleration and termination of several other programs including the CBV program. The 1500 Reverse Osmosis Water Purification Unit (1500ROWPU) is capable of providing potable water from any available raw water source. The 1500ROWPU is "state-of-the-art" technology producing 1,200/1,500 gallons per hour (GPH). This system will replace the aging 600 GPH ROWPUs at a 2 old systems to 1 enhanced system ratio. The 1500ROWPU will reduce logistics, maintenance, and transportation requirements allowing significant potential cost avoidance in out year support costs. The 1500ROWPU is a joint Marine Corps program with the Army as the lead service. The current Twin Agent Unit (TAU) firefighting apparatus is mounted on a modified Commercial Utility, Cargo Vehicle (CUCV). The CUCV has reached the end of its designed service life and was phased out of the Marine Corps' inventory by FY 1997. Funds will be used to determine the reconfiguration of the current TAU and the Truck, Utility, Cargo, D1180, into a compatible mobile extinguisher. The Third Echelon Test Set (TETS) is a portable, highly mobile general purpose automatic tester designed for use by technicians both in garrison and at the forward edge of the battlefield.

(U) PROGRAM ACCOMPLISHMENTS AND PLAN**(U) FY 1999 Accomplishments:**

- (U) \$ 701 1500 ROWPU: Provided prototype changes to componentry to optimize the design hardware.
- (U) \$ 159 CBV: Develop deep water fording kit. Conduct shipboard compatibility study.
- (U) \$ 30 TAU: Purchased prototype for testing.
- (U) \$ 141 TAU: Completed DT.
- (U) \$ 10 TAU: Provided travel in support of TAU.
- (U) \$ 105 TETS: Developed baselines for virtual automatic testing in support of emerging weapon systems.
- (U) Total \$ 1,146

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0206624M Marine Corps Combat Services Support

PROJECT

C2316**(U) FY 2000 Planned Program:**

- (U) \$ 164 CBV: Integrate full width mine plow and remote kit to AAV and M1A1 chassis.
 - (U) \$ 103 TETS: Continue development of new technology testing applications in support of emerging weapon systems.
- (U)Total \$ 267

(U) FY 2001 Planned Program:

- (U) \$ 406 1500 ROWPU: Test and evaluate ancillary equipment to include membrane cleaning and preservation system and ocean intake structures.
 - (U) \$ 109 TETS: Continue development of new technology testing applications in support of emerging weapon systems.
- (U)Total \$ 515

B. (U) Project Change Summary

	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
(U) Previous President's Budget	836	1702	1581
(U) Adjustments to Previous President's Budget	+310	-1435	-1066
(U) Current Budget Submit	1146	267	515

(U) Change Summary Explanation:

(U) Funding: FY99 increase of \$310K reflects an increase of \$340K due to reprioritization of programs within the Marine Corps, a decrease of \$22K for the SBIR tax assessment, and a NAVCOMPT adjustment decrease \$8K. FY00 decrease of \$1,435 due to 1,417K internal reprogramming of CBV deep fording kit and automatic blade deployment development efforts and 18K tax assessment. FY01 decrease of 1,066K reflects a decrease of 1,053K due to internal reprogramming of CBV deep fording kit and automatic blade deployment development efforts and 13K tax assessment.

(U) Schedule:

(U) Technical:

**C. (U) Other Program Funding Summary
(APPN, BLI #, NOMEN)**

	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	To <u>Compl</u>	Total <u>Cost</u>
(U) PMC Line (BLI# 627400) 1500ROWPU	0	0	0	7744	13053	16570	8198	Cont	Cont
(U) PMC Line (BLI# 666900) CAFMS	1137	0	0	0	0			0	1137
(U) PMC Line (BLI# 440200) TETS	29245	28862	4714	0	0	0	0	0	62821

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Budget Item Justification

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BUDGET ACTIVITY
7 - Operational System Development

PE NUMBER AND TITLE
0206624M Marine Corps Combat Services Support
PROJECT
C2316

C. (U) <u>Other Program Funding Summary</u> (APPN, BLI #, NOMEN)	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	To	Total
(U) PMC Line (BLI# 667000) ILT \$5 (CAFSM)	0	3419	0	0	0	0	0	<u>Compl</u> 0	<u>Cost</u> 3419

(U) Related RDT&E

(U) PE 0206623M Marine Corps Ground Combat Supporting Arms Systems
(U) PE 0603640M Marine Corps Advanced Technology Demonstration
(U) PE 0604804A Logistics and Engineering Equip/Engr Development
(U) PE 0206313M Marine Corps Communications

D. (U) Schedule Profile: Not Applicable

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Budget Item Justification

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RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)

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7 - Operational System Development

PE NUMBER AND TITLE

0206624M Marine Corps Combat Services Support

PROJECT

C2316

A. (U) Project Cost Breakdown

	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
Production Development	849	164	406
Support and Management	124	103	109
Test and Evaluation	173	0	0
Total	1146	267	515

B. Budget Acquisition History and Planning Information**Performing Organizations**

Contractor or Government Performing <u>Activity</u>	Contract Method/Type or Funding <u>Vehicle</u>	Award or Obligation <u>Date</u>	Performing Activity <u>EAC</u>	Project Office <u>EAC</u>	Total Prior to <u>FY 1999</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	Budget to <u>Complete</u>	Total <u>Program</u>
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Product Development Organizations

Miscellaneous	Various				378	10			166	554
TACOM	MIPR				418	839	164	406	0	1827

Support and Management Organizations

MKI	RCP				58	10			10	78
MCSC					357	9			10	376
Albany	WR					105	103	109	111	428

Test and Evaluation Organizations

TACOM	MIPR				595	0				595
APG,MD	MIPR				0	173	0	0	0	173

Government Furnished Property

Item <u>Description</u>	Contract Method/Type or Funding <u>Vehicle</u>	Award or Obligation <u>Date</u>	Delivery <u>Date</u>	Total Prior to <u>FY 1999</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	Budget to <u>Complete</u>	Total <u>Program</u>
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Product Development Property: Not Applicable

R-1 Line Item 177

Budget Item Justification

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RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)

DATE
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BUDGET ACTIVITY

7 - Operational System Development

PE NUMBER AND TITLE

0206624M Marine Corps Combat Services Support

PROJECT

C2316

Support and Management Property: Not Applicable

Test and Evaluation Property: Not Applicable

	Total Prior to <u>FY 1999</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	Budget to <u>Complete</u>	Total <u>Program</u>
Subtotal Product Development	796	849	164	406	166	2381
Subtotal Support and Management	415	124	103	109	131	882
Subtotal Test and Evaluation	595	173				768
Total Project	1806	1146	267	515	297	4031

R-1 Line Item 177

Budget Item Justification

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RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)

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February 2000BUDGET ACTIVITY
7 - Operational System DevelopmentPE NUMBER AND TITLE
0206624M Marine Corps Combat Services Support
PROJECT
C2509

COST (<i>In Millions</i>)	FY 1999 Actual	FY 2000 Estimate	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	Cost to Complete	Total Cost
C2509 Motor Transport Modification	0	245	248	252	258	263	268	Continuing	Continuing
Quantity of RDT&E Articles									

(U) **Mission Description and Budget Item Justification:** This project develops joint service and Marine Corps unique improvements to motor transport systems, monitors the commercial automotive industrial base for technology insertions to increase Reliability Availability and Maintainability, Durability (RAM-D), reduce ownership costs, and resolve unplanned safety hazards. This also includes the monitoring and implementation of state and federal requirements if required. This will be a “level of effort” program to quickly analyze and field items that address safety modifications and product improvements to current systems that increase combat readiness and capability. Funding will focus on streamlined acquisitions of Commercial-Off-the-Shelf/Non-Developmental Item (COTS/NDI) items that can be identified, integrated, and tested in a short amount of time. Successful modifications will be later procured and fielded to the Fleet Marine Force (FMF).

(U) **PROGRAM ACCOMPLISHMENTS:**A. (U) **Mission Description and Budget Item Justification:**(U) **FY 1999 Accomplishments:** Not Applicable.(U) **FY 2000 Planned Program:**

- (U) \$ 38 Program Management and travel in support of Motor Transport modifications.
- (U) \$ 108 Develop kits for Motor Transport modifications utilizing COTS/NDI.
- (U) \$ 99 Begin testing, integration and evaluation on Motor Transport modifications which utilize COTS/NDI.
- (U)Total \$ 245

(U) **FY 2001 Planned Program:**

- (U) \$ 35 Program Management and travel in support of Motor Transport modifications.
- (U) \$ 112 Develop kits for Motor Transport modifications utilizing COTS/NDI.
- (U) \$ 101 Begin testing, integration and evaluation on Motor Transport modifications which utilize COTS/NDI.
- (U)Total \$ 248

R-1 Line Item 177

Budget Item Justification

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RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)

DATE

February 2000

BUDGET ACTIVITY

7 - Operational System Development

PE NUMBER AND TITLE

0206624M Marine Corps Combat Services Support

PROJECT

C2509**B. (U) Project Change Summary**FY 1999FY 2000FY 2001

(U) Previous President's Budget

0

246

251

(U) Adjustments to Previous President's Budget

0

-1

-3

(U) Current Budget Submit

0

245

248

(U) Change Summary Explanation:

(U) Funding: FY00 reduction of \$1K is due to minor affordability adjustments. FY01 reduction of \$3K is due to minor affordability adjustments.

(U) Schedule:

(U) Technical:

C. (U) Other Program Funding Summary
(APPN, BLI #, NOMEN)FY 1999FY 2000FY 2001FY 2002FY 2003FY 2004FY 2005

To

Total

(U) PMC (BLI# 523000) 1 LT \$5 M

0

7472

10941

1211

1233

1258

1281

Compl
Cont.Cost
Cont.**(U) Related RDT&E****D. (U) Schedule Profile:** Not Applicable.

R-1 Line Item 177

Budget Item Justification

(Exhibit R-2, Page 18 of 18)

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